

## Notice of Supplemental Budget Hearing

A public hearing on a proposed supplemental budget for Siuslaw School District 97J, Lane, State of Oregon, for the fiscal year July 1, 2017 to June 30, 2018 will be held at 2111 Oak Street, Florence, OR, 97439. The hearing will take place on the 20th day of June, 2018, at 6:30 pm.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 9th at 2111 Oak Street, Florence, OR 97439, between the hours of 8:00am and 5:00pm.

### SUMMARY OF SUPPLEMENTAL BUDGET

#### **FUND: 100 – General Fund**

Resource	Amount	Requirement	Amount
R5400-Beginning Fund Bal	258,435	2120-Support Services	200,000
R3101-State School Fund	395,365	2540-Maintenance	200,000
		2660-Technology	253,800
<b>Total</b>	<b>653,800</b>	<b>Total</b>	<b>653,800</b>

#### **FUND: 204 – 21<sup>st</sup> Century Grant**

Resource	Amount	Requirement	Amount
4500-Federal Restricted	45,000	1272-Instructional	30,000
		2550-Transportation	15,000
<b>Total</b>	<b>45,000</b>	<b>Total</b>	<b>45,000</b>

#### **FUND: 207 – Title II Grant**

Resource	Amount	Requirement	Amount
4500-Federal Restricted	12,500	1111-Instructional	12,500
<b>Total</b>	<b>12,500</b>		<b>12,500</b>

#### **FUND: 209 – IDEA Grant**

Resource	Amount	Requirement	Amount
4500-Federal Restricted	20,000	1220-Instructional/Special Education	20,000
<b>Total</b>	<b>20,000</b>		<b>20,000</b>

#### **FUND: 210 – Title I Grant**

Resource	Amount	Requirement	Amount
4500-Federal Restricted	450,000	1272-Instructional	400,000
		2490-School Admin	50,000
<b>Total</b>	<b>450,000</b>	<b>Total</b>	<b>450,000</b>

#### **FUND: 240 – Food Service**

Resource	Amount	Requirement	Amount
4500-Federal Restricted	150,000	3100-Food Services	150,000
<b>Total</b>	<b>150,000</b>		<b>150,000</b>